

Project Name	Asset ID
Proposed Building Project	New
Proposed Solar Project	New
Proposed Vehicle Project	New
Roads: Gleasons Corner Road N	RSPW_1030
Roads: Carmel Road	RSPW_1035
Roads: Pinnacle Hill Road	RSPW_1045
Roads: Whitehead Road	RSPW_1050
Roads: Milgate Road	RSPW_1055
Roads: Prettie Road	RSPW_1060
Roads: Clarkson Road	RSPW_1085
Roads: Barnum House Road	RSPW_110
Roads: Covert Hill Road	RSPW_1100
Roads: Goose Creek Road	RSPW_1105
Roads: Lilac Valley Road	RSPW_1120
Roads: Cowling Road	RSPW_1130
Roads: Cowling Road	RSPW_1131
Roads: Bowmanton Road	RSPW_1150
Roads: Waldie Lane	RSPW_1152
Roads: Duncan Road	RSPW_1157
Roads: Macklin Road	RSPW_1195
Roads: Macklin Road	RSPW_1197
Roads: Brimley Road N	RSPW_120
Roads: Noonan Road	RSPW_1240
Roads: Brimley Road S	RSPW_125
Roads: Taylor Road	RSPW_1250
Roads: Lockhart Road	RSPW_1255A
Roads: Masters Road	RSPW_1260
Roads: Masters Road	RSPW_1265
Roads: Hall Road	RSPW_1270A
Roads: 1st Line	RSPW_1272A
Roads: Brimley Road S	RSPW_128
Roads: Roseneath Landing Road	RSPW_1292
Roads: Johnston Court	RSPW_130
Roads: Davidson Road	RSPW_1300
Roads: 1st Line Road	RSPW_1305
Roads: Curtis Point Road	RSPW_1310
Roads: Curtis Point Road	RSPW_1312
Roads: 3rd Line Road	RSPW_1317
Roads: Shearer Point Road	RSPW_1320
Roads: Shearer Point Road	RSPW_1322
Roads: Edgewater Drive	RSPW_1330
Roads: Grandview Drive	RSPW_1335
Roads: Grandview Drive	RSPW_1337
Roads: Lake Breeze Drive	RSPW_1340
Roads: Sunset Crescent	RSPW_1345
Roads: St. Andrews Drive	RSPW_135
Roads: Woodland Drive	RSPW_1350
Roads: Wideview Drive	RSPW_1355
Roads: Sandercock Road	RSPW_1360
Roads: Dunnette Landing Road	RSPW_1365

Roads: Minnetonka Road	RSPW_1370
Roads: Minnetonka Road	RSPW_1375
Roads: 3rd Line Road	RSPW_1380
Roads: 3rd Line Road	RSPW_1382
Roads: Division Street	RSPW_1385
Roads: Bess Drive	RSPW_1390
Roads: Division Street	RSPW_1395
Roads: St. Marys Court	RSPW_140
Roads: 2nd Line Road	RSPW_1400
Roads: 2nd Line Road	RSPW_1405
Roads: Halstead Road	RSPW_1445
Roads: St. Georges Court	RSPW_145
Roads: 4th Line Road	RSPW_1450
Roads: Campbell Road	RSPW_1455
Roads: Island View Road	RSPW_1460
Roads: Island View Road	RSPW_1462
Roads: 5th Line Road	RSPW_1466
Roads: 5th Line Road	RSPW_1468
Roads: Cook Road	RSPW_1470
Roads: Robins Road	RSPW_1475
Roads: Langs Road	RSPW_1492
Roads: Langs Road	RSPW_1494
Roads: McCracken Road	RSPW_1495
Roads: Brookside Road	RSPW_15
Roads: Bowman Court S	RSPW_150
Roads: 7th Line Road	RSPW_1500
Roads: Webb Road	RSPW_1510
Roads: Coyle Road	RSPW_1517
Roads: Baxter Road	RSPW_1532
Roads: Sandy Bay Road	RSPW_1537
Roads: Bowman Court N	RSPW_155
Roads: Helens/Black Walnut Road	RSPW_1555
Roads: Old Danforth Road	RSPW_160
Roads: Lyle Street S	RSPW_165
Roads: Aird Street	RSPW_170
Roads: Charlotte Street	RSPW_175
Roads: Harnden Drive	RSPW_180
Roads: Old Danforth Road	RSPW_189
Roads: Canning Factory Road	RSPW_190
Roads: Canning Factory Road	RSPW_191
Roads: Brookside Road	RSPW_20
Roads: Orchard Grove Road	RSPW_205
Roads: North Shore Road	RSPW_212
Roads: Chub Point Road	RSPW_215
Roads: Ruttan Road	RSPW_220
Roads: Clithroe Road	RSPW_225
Roads: Shelter Valley Road	RSPW_235
Roads: Benlock Road	RSPW_240
Roads: Ron Harnden Road	RSPW_25
Roads: Beauchamp Road	RSPW_250
Roads: Calnan Road	RSPW_255
Roads: Wicklow Road	RSPW_260
Roads: Wicklow Beach Road	RSPW_270
Roads: Lakeport Road	RSPW_275
Roads: Thomas Road	RSPW_285

Roads: Ontario Street	RSPW_290
Roads: Spring Street	RSPW_295
Roads: Mill Street	RSPW_297
Roads: Archer Road	RSPW_30
Roads: Cedar Street	RSPW_300
Roads: Front Street	RSPW_305
Roads: Town Line Road	RSPW_315
Roads: Knights Road	RSPW_320
Roads: Hilltop Road	RSPW_325
Roads: Vernonville Road	RSPW_335
Roads: Herron Road	RSPW_345
Roads: Lakeshore Road	RSPW_35
Roads: Usborne Road	RSPW_350
Roads: Dudley Road	RSPW_355
Roads: Dudley Road	RSPW_357
Roads: Danforth Road	RSPW_360
Roads: Northumberland Heights Road	RSPW_365
Roads: Northumberland Heights Road	RSPW_370
Roads: Northumberland Heights Road	RSPW_375
Roads: Les Davey Road	RSPW_380
Roads: Community Centre Road	RSPW_385
Roads: McMann Road	RSPW_390
Roads: Lakeshore Road	RSPW_40
Roads: Stewart Road	RSPW_430
Roads: Speechley Road	RSPW_435
Roads: Fox Run Road	RSPW_45
Roads: The Scots Line	RSPW_480
Roads: The Scots Line	RSPW_485
Roads: Grills Road	RSPW_490
Roads: Hoskin Road	RSPW_495
Roads: Killdeer Crescent	RSPW_50
Roads: Finley Road	RSPW_500
Roads: Gully Road	RSPW_505
Roads: Old Gully Road	RSPW_510
Roads: Massey Road	RSPW_515
Roads: Edwardson Road	RSPW_530
Roads: Cranberry Lake Road	RSPW_535
Roads: Academy Hill Road	RSPW_540
Roads: Clouston Road	RSPW_545
Roads: South Burns Road	RSPW_547
Roads: Boomerang Road	RSPW_550
Roads: Diemo Road	RSPW_560
Roads: Newton Road	RSPW_565
Roads: Telephone Road	RSPW_575
Roads: King Road	RSPW_595
Roads: Keewatin Drive	RSPW_60
Roads: Pipeline Road	RSPW_600
Roads: Eddystone Road	RSPW_615
Roads: Nawautin Drive	RSPW_65
Roads: Casteels Road	RSPW_655
Roads: Broomfield Road	RSPW_660
Roads: Broomfield Road	RSPW_665
Roads: Boeve Lane	RSPW_670
Roads: Shelter Valley Road	RSPW_675
Roads: Telephone Road	RSPW_690

Roads: Vernonville Road	RSPW_695
Roads: Shawano Drive	RSPW_70
Roads: Rutherford Road	RSPW_700
Roads: Telephone Road	RSPW_705
Roads: Telephone Road	RSPW_707
Roads: Boyce Road	RSPW_720
Roads: Telephone Road	RSPW_725
Roads: Turk Road	RSPW_740
Roads: Shelter Valley Road	RSPW_745
Roads: Kanata Drive	RSPW_75
Roads: Shelter Valley Road	RSPW_750
Roads: St. George Street	RSPW_770
Roads: Station Road	RSPW_80
Roads: Station Road	RSPW_81
Roads: Station Road	RSPW_82
Roads: Pioneer Road	RSPW_825
Roads: Hickerson Road	RSPW_845
Roads: Hare Road	RSPW_85
Roads: Bomanton Road	RSPW_855
Roads: Bowmanton Road	RSPW_858
Roads: Hare Road	RSPW_87
Roads: Bates Road	RSPW_872
Roads: Beagle Club Road	RSPW_885
Roads: Bull's Mill Road	RSPW_895
Roads: Rolph Road	RSPW_900
Roads: Elder Road	RSPW_905A
Roads: Simpson Hill Road	RSPW_915
Roads: Nichol Road	RSPW_925
Roads: North Burns Road	RSPW_930
Roads: McDonald Road	RSPW_940
Roads: McDonald Road	RSPW_941
Roads: McDonald Road	RSPW_943
Roads: Gully Road	RSPW_95
Roads: Davis Road	RSPW_955
Roads: Silver Maple Road	RSPW_965
Roads: Tucker Road	RSPW_975
Roads: Shelter Valley Road	RSPW_1600
Roads: Grandview Drive	RSPW_1601
Water Meter: WM-1_Distribution System Water Meters	WM-1
Archer Road Railway Overpass	BRPW_17
Archer Road Railway Overpass-repair	BRPW_17
Bull Road Bridge	BRPW_10
Cooney Bridge	BRPW_16
Cooney Bridge-repair	BRPW_16
Drope Road Bridge	BRPW_04
Drope Road Bridge-Repair	BRPW_04
Ferguson Road Bridge	BRPW_12
Ferguson Road Bridge-repair	BRPW_12
Inglis Road Bridge	BRPW_07
Macklin Bridge	BRPW_01
Macklin Bridge-Repair	BRPW_01
Massey Road Bridge	BRPW_11
Massey Road Bridge-replace	BRPW_11
Whitney Road Bridge	BRPW_02
1st Line Culvert	CLPW_109

Archer Road Culvert	CLPW_119
Benlock Road West Culvert	CLPW_123
Broomfield Road Culvert	CLPW_102
Bulls Mill Road North Culvert	CLPW_105
Bulls Mill Road South Culvert	CLPW_104
Clouston Road Culvert	CLPW_106
Stewart Road Culvert	CLPW_125
Culvert: CLPW_101_7th Line Culvert	CLPW_101
Culvert: CLPW_102_Broomfield Road Culvert	CLPW_102
Culvert: CLPW_103_Eddystone Road Culvert	CLPW_103
Culvert: CLPW_106_Clouston Road Culvert	CLPW_106
Culvert: CLPW_108_Boomerang Road Culvert	CLPW_108
Culvert: CLPW_109_1st Line Culvert	CLPW_109
Culvert: CLPW_110_Simpson Hill Road Culvert	CLPW_110
Culvert: CLPW_118_Barnum House Road South Culvert	CLPW_118
Culvert: CLPW_119_Archer Road Culvert	CLPW_119
Culvert: CLPW_121_Wicklow Beach Road Culvert	CLPW_121
Culvert: CLPW_123_Benlock Road West Culvert	CLPW_123
Culvert: CLPW_124_Grills Road Culvert	CLPW_124
Old Danforth Road Culvert	CLPW_115
Treatment Plant: WTPR-26_3 Sensor Methane Detection Alarm Panel	WTPR-26
Treatment Plant: WTPR-23_Post Chlorination Dosing Pumps (2)	WTPR-23
Treatment Plant: WTPR-7_Pre-Chlorination Dosing Pumps (2)	WTPR-7
Equipment: MEFD-04497_Marine Boat Avon Adventure & Motor	MEFD-04497
Equipment: MEPW-0326_CAT Loader 2003 924 GII	MEPW-0326
Equipment: MEPW-0924_John Deere Backhoe 310SJ	MEPW-0924
Equipment: MEPW-7627_John Deere Tractor 2130	MEPW-7627
Equipment: MEPW-8042_Steamer Thompson	MEPW-8042
Equipment: MEPW-8631_Havelock Hauler Float 120	MEPW-8631
Equipment: MEPW-8721_740 Champion Grader 1987	MEPW-8721
Equipment: MEPW-8743_Chipper 290	MEPW-8743
Equipment: MEPW-8923_740 Champion Grader 1989	MEPW-8923
Equipment: MEPW-9522_740 Champion Grader 1995	MEPW-9522
Equipment: MEPW_2011_Case Loader Backhoe	MEPW_2011
Equipment: MERC-9503_Fire Argo Avenger	MERC-9503
MEAD-0404	MEAD-0404
MERC-9201	MERC-9201
MERC-9203	MERC-9203
MERC-9204	MERC-9204
MERC-9205	MERC-9205
MERC-9502	MERC-9502
Building: BFCC-00112_Vernonville Community Centre	BFCC-00112
Building: BFCC-00718_Grafton Community Centre	BFCC-00718
Building: BFCC-02363_Centreton Community Centre	BFCC-02363
Building: BFCC-08071_Fenella Community Centre	BFCC-08071
Building: BFLB-00718_Grafton Library	BFLB-00718
Building: BFMB-10836_Grafton Municipal Building	BFMB-10836
Building: BFSS-00112_Vernonville Community Centre Storage	BFSS-00112
Building: BFSS-02267-1_Public Works Storage Shed for tires	BFSS-02267-1
Building: BFSS-02267-3_Public Works Storage Shed for fencing	BFSS-02267-3
Building: BFSS-02267-5_Public Works Storage Shed for storage	BFSS-02267-5
Ford 1 Ton F350	VHPW-0803
Ford 1 Ton F350 Dump Truck	VHPW-0902
GMC 1500 Pickup	VHPW-0504
HIC 2004 Tandem	VHPW-0415

IHC 2001 Tandem	VHPW-0113
IHC 2002 Tandem	VHPW-0214
Sterling Tandem 2006	VHPW-0616
Sterling Tandem LT9513	VHPW-0717
Vehicle: VHFD-00473_GMC PUMPER/TANKER	VHFD-00473
Vehicle: VHFD-01492_FORD PUMPER/RESCUE TRUCK	VHFD-01492
Vehicle: VHFD-78481_GMC TANKER	VHFD-78481
Vehicle: VHFD-06492_GMC RESCUE VAN	VHFD-80491
Vehicle: VHFD-88471_MACK PUMPER/TANKER	VHFD-88471
Vehicle: VHFD-88482_GMC TOPKICK PUMPER/TANKER	VHFD-88482
Vehicle: VHFD-92494_GMC PASSENGER VAN	VHFD-92494
Vehicle: VHPW-9008_IHC 1990 Tandem	VHPW-9008
Vehicle: VHPW-9111_IHC 1991 Single Axle	VHPW-9111
Recreation Area: RCBLW-01_Wicklow Beach Boat Launch/Public Park	RCBLW-01
Recreation Area: RCPK-01_Haldimand Ball Park	RCPK-01
Traffic Sign: TSPW-01_Total number of traffic signs	TSPW-01

Note: Proposed projects are based upon the recommended future projects by the Towns

Asset Name	Location
Add Fire Hall	
Add Solar Project	
Add New Tanker to the fleet	
Gleasons Corner Road N	From Co Rd 22 to Co Rd 22
Carmel Road	From Co Rd 22 to Gleasons Corner Road
Pinnacle Hill Road	From Co Rd 22 to Co Rd 22
Whitehead Road	From Co Rd 22 to Pinnacle Hill Road
Milgate Road	From Co Rd 22 to Co Rd 22
Prettie Road	From Co Rd 22 to Milgate Road
Clarkson Road	From Covert Hill Road to Cramahe Twp Bdry
Barnum House Road	From Co. Rd. 2 to Co. Rd. 2
Covert Hill Road	From Clarkson Road to Co Rd 29
Goose Creek Road	From Co Rd 18 to Co Rd 18
Lilac Valley Road	From Co Rd 9 to Co Rd 18
Cowling Road	From Co Rd 9 to First Line Road
Cowling Road	
Bowmanton Road	From Co Rd 9 to Co Rd 45
Waldie Lane	From Co Rd 45 to Co Rd 45
Duncan Road	From Waldie Lane to Co Rd 45
Macklin Road	From Co Rd 29 to Fanning Road
Macklin Road	From Fanning Road to Second Line Road
Brimley Road N	From Co. Rd. 2 to Co. Rd. 2
Noonan Road	From Burnley Road to Trent Hills Bdry
Brimley Road S	From Co. Rd. 2 to Co. Rd. 2
Taylor Road	From Noonan Road to Lockhart Road
Lockhart Road	
Masters Road	From Noonan Road to Noonan Road
Masters Road	From Noonan Road to Second Line Road
Hall Road	
1st Line	
Brimley Road S	From Co. Rd. 2 to Station Road
Roseneath Landing Road	From Co Rd 18 to Third Line Road
Johnston Court	From Brimley Road S to Brimley Road S
Davidson Road	From 1st Line Road to Co Rd 18
1st Line Road	From Cowling Road to Co Rd 45
Curtis Point Road	From Co Rd 18 to Co Rd 18
Curtis Point Road	From Co Rd 18 to Co Rd 18
3rd Line Road	From Roseneath Landing Road to Roseneath Lar
Shearer Point Road	From Co Rd 18 to Ingham Road
Shearer Point Road	From Ingham Road to Co Rd 18
Edgewater Drive	From 3rd Line Road to Grandview Drive
Grandview Drive	From 3rd Line Road to Edgewater Drive
Grandview Drive	From Edgewater Drive to Edgewater Drive
Lake Breeze Drive	From Grandview Drive to Grandview Drive
Sunset Crescent	From Grandview Drive to Grandview Drive
St. Andrews Drive	From Brimley Road S to Station Road
Woodland Drive	From Sunset Cres. to Sunset Cres.
Wideview Drive	From Grandview Drive to Grandview Drive
Sandercock Road	From Co Rd 18 to 4th Line Road
Dunnette Landing Road	From Sandercock Road to Sandercock Road

Minnetonka Road	From Co Rd 45 to Co Rd 18
Minnetonka Road	From Co Rd 18 to 4th Line Road
3rd Line Road	From Minnetonka Road to Co Rd 45
3rd Line Road	From Co Rd 45 to Co Rd 45
Division Street	From Co Rd 45 to 3rd Line Road
Bess Drive	From Division Street to Division Street
Division Street	From Marsden Lane to Co Rd 45
St. Marys Court	From St. Andrews Drive to St. Andrews Drive
2nd Line Road	From Co Rd 45 to 2nd Line Road
2nd Line Road	From Marsden Lane to Trent Hills Bdry
Halstead Road	From Co Rd 45 to 4th Line Road
St. Georges Court	From St. Andrews Drive to St. Andrews Drive
4th Line Road	From Sandercock Road to Co Rd 45
Campbell Road	From 4th Line Road to 5th Line Road
Island View Road	From 4th Line Road to 4th Line Road
Island View Road	From Fourth Line Road to Fourth Line Road
5th Line Road	From Cook Road to Campbell Road
5th Line Road	From Campbell Road to Co Rd 33
Cook Road	From 5th Line Road to Robin's Road
Robins Road	From Cook Road to Rollong Banks Road
Langs Road	From Seventh Line Road to McCracken Road
Langs Road	From McCracken Road to McCracken Road
McCracken Road	From 7th Line Road to 7th Line Road
Brookside Road	From Co. Rd. 2 to Co. Rd. 2
Bowman Court S	From St. Andrews Drive to St. Andrews Drive
7th Line Road	From Highland Road to Coyle Road
Webb Road	From Co Rd 33 to Trent Hills Bdry
Coyle Road	From Webb Road to Seventh Line Road
Baxter Road	From Webb Road to Sandy Bay Road
Sandy Bay Road	From Baxter Road to Baxter Road
Bowman Court N	From St. Andrews Drive to St. Andrews Drive
Helens/Black Walnut Road	
Old Danforth Road	From Co. Rd. 2 to Station Road
Lyle Street S	From Co. Rd. 2 to Old Danforth Road
Aird Street	From Co. Rd. 2 to Lyle St. N
Charlotte Street	From Aird Street to Lyle St. N
Harnden Drive	From Aird Street to Aird Street
Old Danforth Road	From Station Road to Benlock Road
Canning Factory Road	From Station Road to Station Road
Canning Factory Road	
Brookside Road	From Co. Rd. 2 to Danforth Rd
Orchard Grove Road	From Station Road to Wicklow Beach Road
North Shore Road	From Station Road to Station Road
Chub Point Road	From Station Road to Ruttan Road
Ruttan Road	From Chub Point Road to Chub Point Rd
Clithroe Road	From Co. Rd. 2 to Co. Rd. 2
Shelter Valley Road	From Co. Rd. 2 to Telephone Road
Benlock Road	From Co. Rd. 2 to Calnan Road
Ron Harnden Road	From Danforth Rd to Danforth Rd
Beauchamp Road	From Benlock Rd to Benlock Rd
Calnan Road	From Co. Rd. 2 to Co. Rd. 2
Wicklow Road	From Co. Rd. 2 to Skyview Road
Wicklow Beach Road	From Co. Rd. 2 to Lakeport Road
Lakeport Road	From Wicklow Beach Road to Ontario Street
Thomas Road	From Co. Rd. 2 to Lakeport Road

Ontario Street	From Co Rd 31 to Front Street
Spring Street	From Ontario Street to Front Street
Mill Street	From Ontario Street to Front Street
Archer Road	From Co. Rd. 2 to Lakeshore Rd
Cedar Street	From Ontario Street to Front Street
Front Street	From Co Rd 31 to Ontario Street
Town Line Road	From Co Rd 31 to Co. Rd. 2
Knights Road	From Co. Rd. 2 to Co. Rd. 2
Hilltop Road	From Co. Rd. 2 to Co. Rd. 2
Vernonville Road	From Co. Rd. 2 to Dudley Road
Herron Road	From Co. Rd. 2 to Dudley Road
Lakeshore Road	From Archer Road to Archer Road
Usborne Road	From Co. Rd. 2 to Co. Rd. 2
Dudley Road	From Vernonville Road to Herron Road
Dudley Road	From Herron Road to Cramahe Twp Bdry
Danforth Road	From Ron Harnden Road to Hoskin Road
Northumberland Heights Road	From Danforth Road to Danforth Road
Northumberland Heights Road	From Danforth Road to Danforth Road
Northumberland Heights Road	From Danforth Road to Community Centre Road
Les Davey Road	From Community Centre Road to Community Cer
Community Centre Road	From Les Davey Road to Stewart Road
McMann Road	From Hamilton Twp Bdry to Hamilton Twp Bdry
Lakeshore Road	From Archer Road to Station Road
Stewart Road	From Community Centre Road to Co Rd 22
Speechley Road	From The Scots Line to Community Centre Road
Fox Run Road	From Lakeshore Road to Killdeer Cres.
The Scots Line	From Hoskin Road to Noble Road
The Scots Line	From Noble Road to Grills Road
Grills Road	From The Scots Line to South Burns Road
Hoskin Road	From Gully Road to McLean Road
Killdeer Crescent	From Lakeshore Road to Lakeshore Road
Finley Road	From Hoskin Road to Massey Road
Gully Road	From Hoskin Road to Old Gully Road
Old Gully Road	From Gully Road to Finley Road
Massey Road	From Gully Road to Co Rd 23
Edwardson Road	From Co Rd 23 to Cranberry Lake Road
Cranberry Lake Road	From Co Rd 23 to Edwardson Road
Academy Hill Road	From Co Rd 23 to Massey Road
Clouston Road	From Massey Road to Grills Road
South Burns Road	From Grills Road to Co Rd 22
Boomerang Road	From Clouston Road to Co Rd 23
Diemo Road	From Newton Road to South Burns Road
Newton Road	From Baptist Road to Co Rd 22
Telephone Road	From Co Rd 23 to Loughlin Road
King Road	From Pipeline Road to Shelter Valley Road
Keewatin Drive	From Lakeshore Road to Lakeshore Road
Pipeline Road	From Co Rd 23 to Broomfield Road
Eddystone Road	From Co Rd 23 to Broomfield Road
Nawautin Drive	From Lakeshore Road to Lakeshore Road
Casteels Road	From Eddystone Road to Co Rd 22
Broomfield Road	From Joice Road to Co Rd 22
Broomfield Road	From Shelter Valley Road to Joice Road
Boeve Lane	From Broomfield Road to Broomfield Road
Shelter Valley Road	From Telephone Road to Broomfield Road
Telephone Road	From Shelter Valley Road to Vernonville Road

Vernonville Road	From Dudley Road to Shelter Valley Road
Shawano Drive	From Nawatin Dr to Kanata Dr
Rutherford Road	From Vernonville Road to Vernonville Road
Telephone Road	From Vernonville Road to Hofer Road
Telephone Road	From Hofer Road to Boyce Road
Boyce Road	From Dudley Road to Telephone Road
Telephone Road	From Boyce Road to Cramahe Twp Bdry
Turk Road	From Vernonville Road to Vernonville Road
Shelter Valley Road	From Broomfield Road to St. George Street
Kanata Drive	From Lakeshore Road to Shawano Dr
Shelter Valley Road	From St. George Street to Neil McGregor Road
St. George Street	From Shelter Valley Road to Victoria Street
Station Road	From Old Danforth Road to Old Danforth Road
Station Road	From Old Danforth Road to Lakeshore Road
Station Road	From Lakeshore Road to Chub Point Road
Pioneer Road	From Co Rd 45 to Co Rd 45
Hickerson Road	From Kraumanis Road to Bomanton Road
Hare Road	From Co. Rd. 2 to Co. Rd. 2
Bomanton Road	From Beaver Meadow Road to Beagle Club Road
Bowmanton Road	From Co Rd 9 to Co Rd 45
Hare Road	From Co. Rd. 2 to Co. Rd. 2
Bates Road	From Bomanton Road to Bomanton Road
Beagle Club Road	From Co Rd 45 to Co Rd 9
Bull's Mill Road	From Co Rd 45 to Co Rd 45
Rolph Road	From Bull's Mill Road to Bull's Mill Road
Elder Road	
Simpson Hill Road	From Co Rd 9 to Co Rd 45
Nichol Road	From Co Rd 22 to Co Rd 22
North Burns Road	From Co Rd 22 to Co Rd 22
McDonald Road	From Co Rd 22 to Co Rd 22
McDonald Road	From Co Rd 22 to Co Rd 22
McDonald Road	From Co Rd 23 to Co Rd 29
Gully Road	From Co. Rd. 2 to Massey Road
Davis Road	From Co Rd 45 to Co Rd 29
Silver Maple Road	From McDonald Road to Tucker Road
Tucker Road	From Silver Maple Road to Dunbar Road
Shelter Valley Road	
Grandview Drive	
Distribution System Water Meters	
Archer Road Railway Overpass	
Archer Road Railway Overpass	
Bull Road Bridge	
Cooney Bridge	
Cooney Bridge	
Drope Road Bridge	
Drope Road Bridge	
Ferguson Road Bridge	
Ferguson Road Bridge	
Inglis Road Bridge	
Macklin Bridge	
Macklin Bridge	
Massey Road Bridge	
Massey Road Bridge	
Whitney Road Bridge	
1st Line Culvert	

Archer Road Culvert	
Benlock Road West Culvert	
Broomfield Road Culvert	
Bulls Mill Road North Culvert	
Bulls Mill Road South Culvert	
Clouston Road Culvert	
Stewart Road Culvert	
7th Line Culvert	Location Description: 7th Line - 0.8km West of Me
Broomfield Road Culvert	Location Description: Broomfield Road - 0.1 km n
Eddystone Road Culvert	Location Description: Eddystone Road - West of O
Clouston Road Culvert	Location Description: Clouston Road - At the inter
Boomerang Road Culvert	Location Description: Boomerang Road - 0.5 km v
1st Line Culvert	Location Description: 1st Line - 90 m east of Gran
Simpson Hill Road Culvert	Location Description: Simpson Hill Rd - 50m west
Barnum House Road South Culvert	Location Description: Barnum House Road - 0.2K
Archer Road Culvert	Location Description: Archers Road - 0.6km South
Wicklow Beach Road Culvert	Location Description: Wicklow Beach Road - 2 km
Benlock Road West Culvert	Location Description: Benlock Road - 0.05km Nor
Grills Road Culvert	Location Description: Grills Road - Approximately
Old Danforth Road Culvert	
3 Sensor Methane Detection Alarm Panel	
Post Chlorination Dosing Pumps (2)	
Pre-Chlorination Dosing Pumps (2)	
Marine Boat Avon Adventure & Motor	
CAT Loader 2003 924 GII	
John Deere Backhoe 310SJ	
John Deere Tractor 2130	
Steamer Thompson	
Havelock Hauler Float 120	
740 Champion Grader 1987	
Chipper 290	
740 Champion Grader 1989	
740 Champion Grader 1995	
Case Loader Backhoe	
Fire Argo Avenger	
Riding lawn mower	
Ice Resurfacers	
Evapco Condenser	
CIMC Brine Chiller	
Mycon Compressor 30 HP	
John Deere Tractor 20 HP	
Vernonville Community Centre	Location Description: 112 St. George Street
Grafton Community Centre	Location Description: 718 Station Road
Centreton Community Centre	Location Description: 2363 County Road 23
Fenella Community Centre	Location Description: 8071 County Road 45
Grafton Library	Location Description: 718 Station Road
Grafton Municipal Building	Location Description: 10836 County Road 2
Vernonville Community Centre Storage	Location Description: 112 St. George Street
Public Works Storage Shed for tires	Location Description: 2267 County Road #23
Public Works Storage Shed for fencing	Location Description: 2267 County Road #23
Public Works Storage Shed for storage	Location Description: 2267 County Road #23
Ford 1 Ton F350	
Ford 1 Ton F350 Dump Truck	
GMC 1500 Pickup	
HIC 2004 Tandem	

IHC 2001 Tandem	
IHC 2002 Tandem	
Sterling Tandem 2006	
Sterling Tandem LT9513	
GMC PUMPER/TANKER	
FORD PUMPER/RESCUE TRUCK	
GMC TANKER	
GMC RESCUE VAN	
MACK PUMPER/TANKER	
GMC TOPKICK PUMPER/TANKER	
GMC PASSENGER VAN	
IHC 1990 Tandem	
IHC 1991 Single Axle	
Wicklow Beach Boat Launch/Public Park	Location Description: Lot 12, Conc B
Haldimand Ball Park	Location Description: 10766 Highway #2
Total number of traffic signs	

ship

List of Projects - 2013 to 2022

Lifecycle Event Type	Total Cost (Incl.PST)	2013	2014	2015	2016
Reconstructed	\$ 1,500,000				\$ 1,500,000
Purchased	\$ 800,000				\$ 800,000
Purchased	\$ 260,000			\$ 260,000	
Single Surface Treatment	\$ 76,876	\$ 38,438			
Single Surface Treatment	\$ 96,322	\$ 48,161			
Single Surface Treatment	\$ 19,218	\$ 9,609			
Single Surface Treatment	\$ 57,656	\$ 28,828			
Single Surface Treatment	\$ 115,314	\$ 57,657			
Single Surface Treatment	\$ 67,266	\$ 33,633			
Single Surface Treatment	\$ 86,484	\$ 43,242			
Single Surface Treatment	\$ 48,048	\$ 24,024			
Single Surface Treatment	\$ 134,532	\$ 67,266			
Single Surface Treatment	\$ 48,048	\$ 24,024			
Single Surface Treatment	\$ 230,626	\$ 115,313			
Single Surface Treatment	\$ 336,330	\$ 168,165			
Single Surface Treatment	\$ 96,094	\$ 48,047			
Single Surface Treatment	\$ 269,064	\$ 134,532			
Single Surface Treatment	\$ 9,610	\$ 4,805			
Single Surface Treatment	\$ 28,828	\$ 14,414			
Single Surface Treatment	\$ 228,764	\$ 114,382			
Single Surface Treatment	\$ 120,402	\$ 60,201			
Single Surface Treatment	\$ 132,442	\$ 66,221			
Single Surface Treatment	\$ 288,282	\$ 144,141			
Pulverizing/Milling and Resurfacing	\$ 182,432	\$ 182,432			
Single Surface Treatment	\$ 144,142			\$ 72,071	
Single Surface Treatment	\$ 105,704	\$ 52,852			
Single Surface Treatment	\$ 96,094			\$ 48,047	
Single Surface Treatment	\$ 96,094	\$ 48,047			
Single Surface Treatment	\$ 86,484	\$ 43,242			
Single Surface Treatment	\$ 96,094	\$ 48,047			
Reconstructed	\$ 300,200	\$ 300,200			
Single Surface Treatment	\$ 37,504	\$ 18,752			
Resurfacing - single lift	\$ 68,062				
Single Surface Treatment	\$ 96,094	\$ 48,047			
Single Surface Treatment	\$ 384,378	\$ 192,189			
Single Surface Treatment	\$ 182,580	\$ 91,290			
Single Surface Treatment	\$ 28,828	\$ 14,414			
Single Surface Treatment	\$ 124,922	\$ 62,461			
Single Surface Treatment	\$ 259,454	\$ 129,727			
Single Surface Treatment	\$ 48,048	\$ 24,024			
Resurfacing - single lift	\$ 190,574				
Single Surface Treatment	\$ 45,838	\$ 22,919			
Single Surface Treatment	\$ 8,334	\$ 4,167			
Single Surface Treatment	\$ 38,438			\$ 19,219	
Single Surface Treatment	\$ 29,170	\$ 14,585			
Resurfacing - single lift	\$ 122,512				
Resurfacing - single lift	\$ 27,225				
Single Surface Treatment	\$ 8,334	\$ 4,167			
Single Surface Treatment	\$ 211,408	\$ 105,704			
Single Surface Treatment	\$ 115,314	\$ 57,657			

Single Surface Treatment	\$ 124,922			\$ 62,461	
Single Surface Treatment	\$ 249,846			\$ 124,923	
Single Surface Treatment	\$ 72,242	\$ 36,121			
Single Surface Treatment	\$ 19,218	\$ 9,609			
Single Surface Treatment	\$ 38,438	\$ 19,219			
Single Surface Treatment	\$ 9,610	\$ 4,805			
Single Surface Treatment	\$ 57,656	\$ 28,828			
Resurfacing - single lift	\$ 27,225				
Single Surface Treatment	\$ 86,484	\$ 43,242			
Single Surface Treatment	\$ 547,738	\$ 273,869			
Single Surface Treatment	\$ 144,482	\$ 72,241			
Single Surface Treatment	\$ 8,334	\$ 4,167			
Single Surface Treatment	\$ 384,378	\$ 192,189			
Reconstructed	\$ 500,333	\$ 500,333			
Single Surface Treatment	\$ 96,094	\$ 48,047			
Single Surface Treatment	\$ 153,750	\$ 76,875			
Single Surface Treatment	\$ 12,040	\$ 6,020			
Single Surface Treatment	\$ 60,202	\$ 30,101			
Single Surface Treatment	\$ 48,048	\$ 24,024			
Single Surface Treatment	\$ 105,704	\$ 52,852			
Single Surface Treatment	\$ 19,218	\$ 9,609			
Reconstructed	\$ 66,711	\$ 66,711			
Single Surface Treatment	\$ 19,218	\$ 9,609			
Reconstructed	\$ 233,489	\$ 233,489			
Resurfacing - single lift	\$ 27,225				
Single Surface Treatment	\$ 276,926	\$ 138,463			
Single Surface Treatment	\$ 259,454	\$ 129,727			
Single Surface Treatment	\$ 67,266	\$ 33,633			
Single Surface Treatment	\$ 72,242	\$ 36,121			
Reconstructed	\$ 33,356	\$ 33,356			
Resurfacing - single lift	\$ 13,612				
Single Surface Treatment	\$ 19,218			\$ 9,609	
Resurfacing - single lift	\$ 191	\$ 191			
Resurfacing - single lift	\$ 27,225				
Single Surface Treatment	\$ 67,266	\$ 33,633			
Single Surface Treatment	\$ 14,414	\$ 7,207			
Single Surface Treatment	\$ 14,414	\$ 7,207			
Resurfacing - single lift	\$ 191	\$ 191			
Single Surface Treatment	\$ 19,218			\$ 9,609	
Single Surface Treatment	\$ 84,282	\$ 42,141			
Reconstructed	\$ 667,111	\$ 667,111			
Single Surface Treatment	\$ 374,768			\$ 187,384	
Single Surface Treatment	\$ 38,438	\$ 19,219			
Single Surface Treatment	\$ 57,656	\$ 28,828			
Single Surface Treatment	\$ 38,438	\$ 19,219			
Single Surface Treatment	\$ 86,484	\$ 43,242			
Single Surface Treatment	\$ 355,548	\$ 177,774			
Resurfacing - single lift	\$ 204,187				
Single Surface Treatment	\$ 67,266	\$ 33,633			
Single Surface Treatment	\$ 96,094	\$ 48,047			
Single Surface Treatment	\$ 120,402	\$ 60,201			
Single Surface Treatment	\$ 180,604	\$ 90,302			
Single Surface Treatment	\$ 301,006	\$ 150,503			
Single Surface Treatment	\$ 577,930	\$ 288,965			
Single Surface Treatment	\$ 307,502	\$ 153,751			

Single Surface Treatment	\$ 67,266	\$ 33,633		
Single Surface Treatment	\$ 28,828		\$ 14,414	
Single Surface Treatment	\$ 19,218	\$ 9,609		
Single Surface Treatment	\$ 105,704		\$ 52,852	
Single Surface Treatment	\$ 19,218	\$ 9,609		
Single Surface Treatment	\$ 57,656	\$ 28,828		
Single Surface Treatment	\$ 288,966	\$ 144,483		
Single Surface Treatment	\$ 28,828	\$ 14,414		
Single Surface Treatment	\$ 48,048	\$ 24,024		
Reconstructed	\$ 300,200	\$ 300,200		
Single Surface Treatment	\$ 76,876	\$ 38,438		
Single Surface Treatment	\$ 38,438	\$ 19,219		
Single Surface Treatment	\$ 19,218	\$ 9,609		
Single Surface Treatment	\$ 153,750	\$ 76,875		
Single Surface Treatment	\$ 249,846	\$ 124,923		
Reconstructed	\$ 767,177	\$ 767,177		
Single Surface Treatment	\$ 264,884	\$ 132,442		
Single Surface Treatment	\$ 72,242	\$ 36,121		
Single Surface Treatment	\$ 108,362	\$ 54,181		
Single Surface Treatment	\$ 76,876	\$ 38,438		
Single Surface Treatment	\$ 529,770	\$ 264,885		
Single Surface Treatment	\$ 9,610	\$ 4,805		
Single Surface Treatment	\$ 365,158	\$ 182,579		
Single Surface Treatment	\$ 307,502	\$ 153,751		
Single Surface Treatment	\$ 66,221			
Resurfacing - single lift	\$ 54,450			
Reconstructed	\$ 800,533	\$ 800,533		
Reconstructed	\$ 533,689	\$ 533,689		
Reconstructed	\$ 533,689	\$ 533,689		
Reconstructed	\$ 733,822	\$ 733,822		
Resurfacing - single lift	\$ 81,675	\$ 81,675		
Single Surface Treatment	\$ 96,094	\$ 48,047		
Single Surface Treatment	\$ 96,322	\$ 48,161		
Reconstructed	\$ 100,067	\$ 100,067		
Reconstructed	\$ 1,734,488	\$ 1,734,488		
Reconstructed	\$ 723,280	\$ 723,280		
Single Surface Treatment	\$ 86,484	\$ 43,242		
Single Surface Treatment	\$ 153,750		\$ 76,875	
Single Surface Treatment	\$ 385,288	\$ 192,644		
Single Surface Treatment	\$ 385,288	\$ 192,644		
Single Surface Treatment	\$ 192,644	\$ 96,322		
Single Surface Treatment	\$ 48,160	\$ 24,080		
Single Surface Treatment	\$ 192,188	\$ 96,094		
Single Surface Treatment	\$ 252,844	\$ 126,422		
Single Surface Treatment	\$ 252,844	\$ 126,422		
Resurfacing - single lift	\$ 54,450			
Single Surface Treatment	\$ 297,892	\$ 148,946		
Single Surface Treatment	\$ 451,644	\$ 225,822		
Resurfacing - single lift	\$ 149,737			
Single Surface Treatment	\$ 134,532	\$ 67,266		
Single Surface Treatment	\$ 211,408	\$ 105,704		
Single Surface Treatment	\$ 269,064	\$ 134,532		
Single Surface Treatment	\$ 67,266	\$ 33,633		
Single Surface Treatment	\$ 336,330	\$ 168,165		
Reconstructed	\$ 433,622	\$ 433,622		

Reconstructed	\$ 1,500,999	\$ 1,500,999			
Resurfacing - single lift	\$ 95,287				
Reconstructed	\$ 400,266	\$ 400,266			
Reconstructed	\$ 600,400	\$ 600,400			
Single Surface Treatment	\$ 86,484	\$ 43,242			
Single Surface Treatment	\$ 192,188	\$ 96,094			
Reconstructed	\$ 733,822	\$ 733,822			
Single Surface Treatment	\$ 259,454	\$ 129,727			
Single Surface Treatment	\$ 38,438	\$ 19,219			
Resurfacing - single lift	\$ 54,450				
Single Surface Treatment	\$ 509,300	\$ 254,650			
Resurfacing - single lift	\$ 191	\$ 191			
Resurfacing - single lift	\$ 191	\$ 191			
Single Surface Treatment	\$ 115,314	\$ 57,657			
Single Surface Treatment	\$ 124,922	\$ 62,461			
Single Surface Treatment	\$ 105,704	\$ 52,852			
Single Surface Treatment	\$ 76,876	\$ 38,438			
Single Surface Treatment	\$ 19,218	\$ 9,609			
Single Surface Treatment	\$ 249,846	\$ 124,923			
Single Surface Treatment	\$ 249,846	\$ 124,923			
Single Surface Treatment	\$ 28,828	\$ 14,414			
Single Surface Treatment	\$ 60,202	\$ 30,101			
Single Surface Treatment	\$ 374,768	\$ 187,384			
Single Surface Treatment	\$ 115,314	\$ 57,657			
Single Surface Treatment	\$ 19,218	\$ 9,609			
Single Surface Treatment	\$ 20,835				
Pulverizing/Milling and Resurfacing	\$ 81,081	\$ 81,081			
Single Surface Treatment	\$ 67,266	\$ 33,633			
Single Surface Treatment	\$ 86,484	\$ 43,242			
Single Surface Treatment	\$ 60,202	\$ 30,101			
Single Surface Treatment	\$ 325,086	\$ 162,543			
Reconstructed	\$ 800,533	\$ 800,533			
Single Surface Treatment	\$ 180,604	\$ 90,302			
Resurfacing - single lift	\$ 95,287				
Single Surface Treatment	\$ 172,970	\$ 86,485			
Single Surface Treatment	\$ 105,704	\$ 52,852			
Resurfacing - single lift	\$ 136,124				
Resurfacing - single lift	\$ 149,737				
Replaced	\$ 68,041				
Replaced	\$ 5,371	\$ 5,371			
Rehabilitation	\$ 22,829				
Recommended Improvement	\$ 21,314		\$ 21,314		
Recommended Improvement	\$ 63,942				
Rehabilitation	\$ 44,049				
Recommended Improvement	\$ 120,590		\$ 120,590		
Rehabilitation	\$ 5,655				
Recommended Improvement	\$ 5,465		\$ 5,465		
Rehabilitation	\$ 24,047				
Reconstructed	\$ 257,190		\$ 257,190		
Recommended Improvement	\$ 38,590				
Rehabilitation	\$ 22,511		\$ 22,511		
Rehabilitation	\$ 49,578		\$ 49,578		
Recommended Improvement	\$ 11,195		\$ 11,195		
Recommended Improvement	\$ 184,722			\$ 184,722	
Rehabilitation	\$ 14,209				

Rehabilitation	\$ 15,302				
Rehabilitation	\$ 33,884				\$ 33,884
Rehabilitation	\$ 19,784				
Reconstructed	\$ 170,513			\$ 170,513	
Reconstructed	\$ 170,513		\$ 170,513		
Rehabilitation	\$ 120,780				
Reconstructed	\$ 99,466				
Reconstructed	\$ 77,663				
Reconstructed	\$ 184,990				
Rehabilitation	\$ 145,834				
Reconstructed	\$ 103,551				
Reconstructed	\$ 134,832				
Reconstructed	\$ 98,697				
Reconstructed	\$ 41,129				
Reconstructed	\$ 121,349				
Reconstructed	\$ 110,023				
Reconstructed	\$ 105,169				
Reconstructed	\$ 111,641				
Reconstructed	\$ 78,203				
Rehabilitation	\$ 21,314				
Replaced	\$ 11,282	\$ 11,282			
Replaced	\$ 12,893	\$ 12,893			
Replaced	\$ 10,452	\$ 10,452			
Purchased	\$ 52,714				
Purchased	\$ 203,520				
Purchased	\$ 195,000				
Purchased	\$ 152,640	\$ 152,640			
Purchased	\$ 20,352				
Purchased	\$ 1,726	\$ 1,726			
Purchased	\$ 293,964	\$ 293,964			
Purchased	\$ 40,704			\$ 40,704	
Purchased	\$ 40,704	\$ 40,704			
Purchased	\$ 335,309		\$ 335,309		
Purchased	\$ 152,640				
Purchased	\$ 20,000				
Purchased	\$ 8,141		\$ 8,141		
Purchased	\$ 40,650		\$ 40,650		
Purchased	\$ 52,915				
Purchased	\$ 45,792				
Purchased	\$ 40,704				
Purchased	\$ 34,598			\$ 34,598	
Reconstructed	\$ 246,655	\$ 246,655			
Reconstructed	\$ 366,408	\$ 366,408			
Reconstructed	\$ 636,746	\$ 636,746			
Reconstructed	\$ 1,126,035	\$ 1,126,035			
Reconstructed	\$ 186,779	\$ 186,779			
Reconstructed	\$ 869,194	\$ 869,194			
Reconstructed	\$ 42,897	\$ 42,897			
Reconstructed	\$ 30,054	\$ 30,054			
Reconstructed	\$ 28,286			\$ 28,286	
Reconstructed	\$ 265,184				
Purchased	\$ 61,056				\$ 61,056
Purchased	\$ 61,056				
Purchased	\$ 40,704		\$ 40,704		
Purchased	\$ 244,224				

Purchased	\$ 234,048				\$ 234,048
Purchased	\$ 234,048				
Purchased	\$ 244,224				
Purchased	\$ 244,224				
Purchased	\$ 428,990				
Purchased	\$ 246,391				
Purchased	\$ 224,026	\$ 224,026			
Purchased	\$ 221,075				
Purchased	\$ 601,221				
Purchased	\$ 300,611				\$ 300,611
Purchased	\$ 49,657				
Purchased	\$ 243,910	\$ 243,910			
Purchased	\$ 343,352	\$ 343,352			
Reconstructed	\$ 469,123	\$ 469,123			
Reconstructed	\$ 277,147	\$ 277,147			
Reconstructed	\$ 703,425	\$ 703,425			
Total (Incl. PST)	\$51,908,011	\$ 28,940,289	\$ 1,083,160	\$ 1,396,287	\$ 2,929,599
Total (Incl. PST+Inflation)	\$52,367,365	\$28,940,289	\$1,104,823	\$1,424,213	\$2,988,191

Inflation @ 2% from 2014-2022

2017	2018	2019	2020	2021	2022	Backlog	Township Project Plan Status
							Proposed
							Proposed
							Proposed
	\$ 38,438						
	\$ 48,161						
		\$ 9,609					
	\$ 28,828						
	\$ 57,657						
		\$ 33,633					
	\$ 43,242						
	\$ 24,024						
		\$ 67,266					
	\$ 24,024						
	\$ 115,313						
	\$ 168,165						
	\$ 48,047						
	\$ 134,532						
	\$ 4,805						
	\$ 14,414						
	\$ 114,382						
	\$ 60,201						
	\$ 66,221						
	\$ 144,141						
				\$ 72,071			
	\$ 52,852						
				\$ 48,047			
		\$ 48,047					
	\$ 43,242						
	\$ 48,047						
			\$ 18,752				
\$ 68,062							
	\$ 48,047						
	\$ 192,189						
		\$ 91,290					
	\$ 14,414						
	\$ 62,461						
		\$ 129,727					
		\$ 24,024					
					\$ 190,574		
			\$ 22,919				
			\$ 4,167				
				\$ 19,219			
			\$ 14,585				
					\$ 122,512		
					\$ 27,225		
			\$ 4,167				
		\$ 105,704					
	\$ 57,657						

				\$ 62,461		
				\$ 124,923		
	\$ 36,121					
	\$ 9,609					
	\$ 19,219					
		\$ 4,805				
		\$ 28,828				
					\$ 27,225	
	\$ 43,242					
	\$ 273,869					
	\$ 72,241					
			\$ 4,167			
	\$ 192,189					
	\$ 48,047					
	\$ 76,875					
	\$ 6,020					
	\$ 30,101					
	\$ 24,024					
	\$ 52,852					
	\$ 9,609					
		\$ 9,609				
\$ 27,225						
	\$ 138,463					
		\$ 129,727				
	\$ 33,633					
	\$ 36,121					
					\$ 13,612	
					\$ 9,609	
\$ 27,225						
	\$ 33,633					
	\$ 7,207					
		\$ 7,207				
				\$ 9,609		
	\$ 42,141					
				\$ 187,384		
		\$ 19,219				
		\$ 28,828				
	\$ 19,219					
	\$ 43,242					
		\$ 177,774				
\$ 204,187						
	\$ 33,633					
		\$ 48,047				
	\$ 60,201					
	\$ 90,302					
	\$ 150,503					
	\$ 288,965					
	\$ 153,751					

		\$ 33,633				
				\$ 14,414		
	\$ 9,609					
				\$ 52,852		
		\$ 9,609				
	\$ 28,828					
	\$ 144,483					
	\$ 14,414					
	\$ 24,024					
	\$ 38,438					
	\$ 19,219					
	\$ 9,609					
	\$ 76,875					
	\$ 124,923					
	\$ 132,442					
	\$ 36,121					
	\$ 54,181					
	\$ 38,438					
	\$ 264,885					
	\$ 4,805					
	\$ 182,579					
	\$ 153,751					
	\$ 66,221					
\$ 54,450						
	\$ 48,047					
	\$ 48,161					
	\$ 43,242					
				\$ 76,875		
	\$ 192,644					
	\$ 192,644					
	\$ 96,322					
	\$ 24,080					
	\$ 96,094					
	\$ 126,422					
	\$ 126,422					
\$ 54,450						
		\$ 148,946				
		\$ 225,822				
\$ 149,737						
	\$ 67,266					
	\$ 105,704					
		\$ 134,532				
		\$ 33,633				
		\$ 168,165				

\$ 95,287							
	\$ 43,242						
	\$ 96,094						
		\$ 129,727					
		\$ 19,219					
\$ 54,450							
	\$ 254,650						
	\$ 57,657						
		\$ 62,461					
		\$ 52,852					
	\$ 38,438						
	\$ 9,609						
		\$ 124,923					
	\$ 124,923						
		\$ 14,414					
	\$ 30,101						
	\$ 187,384						
		\$ 57,657					
	\$ 9,609						
	\$ 20,835						
	\$ 33,633						
	\$ 43,242						
	\$ 30,101						
	\$ 162,543						
	\$ 90,302						
\$ 95,287							
	\$ 86,485						
		\$ 52,852					
\$ 136,124							
\$ 149,737							
	\$ 68,041						
		\$ 22,829					
		\$ 63,942					
		\$ 44,049					
		\$ 5,655					
		\$ 24,047					
		\$ 38,590					
		\$ 14,209					

\$ 234,048							
				\$ 244,224			
					\$ 244,224		
			\$ 428,990				
				\$ 246,391			
					\$ 221,075		
		\$ 601,221					
\$ 49,657							
\$ 1,531,919	\$ 8,337,499	\$ 3,860,898	\$ 1,285,681	\$ 1,686,623	\$ 856,056		
\$1,562,557	\$8,504,249	\$3,938,116	\$1,311,395	\$1,720,355	\$873,177		

Changes requested by AH on Apr 17, 2014



replaced in 2014

replaced in 2015

move to 2018

shift to 2018

replacement cost should be \$195,000

shift to 2017

shift to 2015

Note: MEPW-9125 has been deleted; BFCB-0

drop down to rep. value of \$20,000

drop cost to \$40,650 in 2014

VHFD-80491 does not exist and was sold before amalgamation in 2001. Replace VHFD-80491 with VHFD-
Move to 2019
Move to 2016
Move to 2017





0283 deleted



-06492 GMC Rescue Van with a replacement date of 2022